

Santa Fe County, New Mexico

Fiscal Year 2011 Budget



Governing Body

Harry B. Montoya	Commissioner, District 1 (July 1 – December 31, 2010)
Daniel Mayfield	Commissioner, District 1 (January 1 – June 30, 2011)
Virginia Vigil	Commissioner, District 2
Michael D. Anaya	Commissioner, District 3 (July 1 – December 31, 2010)
Robert Anaya	Commissioner, District 3 (January 1 – June 30, 2011)
Kathy Holian	Commissioner, District 4
Liz Stefanics	Commissioner, District 5

Elected Officials

Domingo Martinez	County Assessor
Valerie Espinoza	County Clerk
Mark Basham	County Probate Judge
Jeffrey Ludwig	County Surveyor
Greg Solano	County Sheriff (July 1 – December 31, 2010)
Robert Garcia	County Sheriff (January 1 – June 30, 2011)
Victor Montoya	County Treasurer

County Management

Katherine Miller	County Manager
Penny Ellis-Green	Assistant County Manager
Stephen Ross	County Attorney
Jeff Trujillo	Director, Administrative Services Department
Joseph Gutierrez	Director, Community Services Department
Annabelle Romero	Director, Corrections Department
Jack Kolkmeyer	Director, Growth Management Department
Robert Martinez	Director, Public Works Department
Patricio Guerrerortiz	Director, Utilities Department

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SANTA FE COUNTY

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VISION STATEMENT

Santa Fe County government strives to be a responsive, cutting-edge organization which has integrated the vision of its citizens, employees and elected officials. Santa Fe County is strongly committed to protecting and preserving our cultural traditions, pristine resources, and diverse communities. Our administration is dedicated to the health, safety, and welfare of the public we serve and to ensure the quality of life and preservation of resources for future generations. Citizen involvement is an essential and integral component to the success of Santa Fe County government. Santa Fe County is committed to working collectively with constituents to solve problems confronting our communities as we progress in the twenty-first century.

MISSION STATEMENT

The mission of Santa Fe County Administration is to provide responsive public services based upon the needs of our constituents as set forth in the policies and ordinances established by the Board of County Commissioners. Our mission is carried out through the collective efforts of a motivated and professional workforce and our citizens.

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How to use this Document

This document is intended to provide information about Santa Fe County, its Government, and services, and to serve as a reference to county budgets, funds, revenue and expenditures.

The Table of Contents lists all subjects covered in this document by page number. The document is divided into the following sections, each with an index of information covered in that section.

Section 1: Document Introduction including the County Manager's Fiscal Year 2011 Budget Message, County Budget Resolutions, Budget Certification, and the Budget Recap.

Section 2: Introduction to Santa Fe County with statistical information about the County.

Section 3: The Budgeting Process including Financial Policy.

Section 4: Fund Level Summaries with Funds detail and historical revenue and expense information.

Section 5: Debt Obligation Analysis with debt service schedules, bonding capacity, and details of all County indebtedness.

Section 6: Capital Improvements, including individual Capital Projects budgets and the General Fund Capital Package (maintenance and equipment capital).

Section 7: Organization Budgets including service description overviews, Fiscal Year 2010 accomplishments, Fiscal Year 2011 objectives, and budget detail with authorized positions.

Section 8: Supplemental Information, including details on County Commissioners, public meetings schedules, property tax calculations, and a glossary of acronyms and terms.



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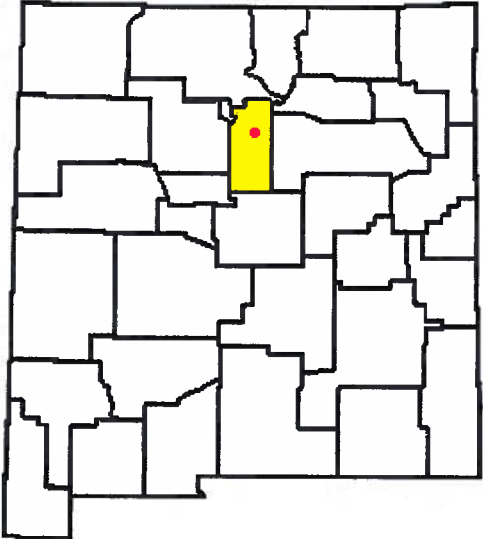
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Santa Fe (Spanish, "Holy Faith"; full form: La Villa Real de la Santa Fé de San Francisco de Asís, English: Royal City of the Holy Faith of St. Francis of Assisi) is the largest city and the county seat of Santa Fe County. The City of Santa Fe had a population of 62,543 at the 2000 census. As of the 2008 census estimate the population was 71,154, making it New Mexico's third-largest city. It is the principal city of the Santa Fe, New Mexico Metropolitan Statistical Area which encompasses all of Santa Fe County. The elevation of Santa Fe is nearly 7,000 feet (2,100 meters) above sea level compared with approximately 5,352 ft (1,600 m) for nearby Albuquerque.





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