

**SANTA FE COUNTY**  
**FISCAL YEAR 2011 BUDGET**



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**SANTA FE COUNTY**  
**FISCAL YEAR 2011 BUDGET**



**CAPITAL IMPROVEMENT FUNDS**  
**INDIVIDUAL CAPITAL PROJECT BUDGETS**

CAPITAL IMPROVEMENT FUNDS		DETAIL PAGE	BEGINNING CASH	FY 2011 ORIGINAL BUDGE	ADDED 1ST QUARTER	10/1/2010 TOTAL	TRANSFER TO OTHER FUNDS	ENDING CASH
<b>301</b>	<b>HOUSING CAPITAL PROJECTS FUND</b>							
	HOUSING CFP 2009 ARRA	VI-45		100,000		100,000		
	HOUSING CFP 2009	VI-45		134,800		134,800		
	<b>TOTAL</b>		<b>0</b>	<b>234,800</b>	<b>0</b>	<b>234,800</b>	<b>0</b>	<b>0</b>
<b>311</b>	<b>ROAD PROJECT FUND</b>							
	6172 County Road 17, Martin Road	VI-43	187,535	187,535		187,535		
	<b>TOTAL ROAD PROJECT FUND (311)</b>		<b>187,535</b>	<b>187,535</b>	<b>0</b>	<b>187,535</b>	<b>0</b>	<b>0</b>
<b>318</b>	<b>STATE SPECIAL APPROPRIATIONS FUND</b>							
	0737 Edgewood Senior Center	-		17,302	12,204	29,506		
	0739 El Dorado Library	VI-10			17,302	17,302		
	0745 Recovering Alcoholics Center	VI-31			10,390	10,390		
	0749 Agua Fria Center Building & Structures	VI-8		261,831	(234,595)	27,236		
	0751 Madrid Ball Fields	VI-12		39,852	221,979	261,831		
	0753 El Dorado Senior Center	VI-10,37		25,844	14,008	39,852		
	0755 Bennie Chavez Community Center			36,308	(10,464)	25,844		
	0757 Stanley Youth Agricultural Facility	VI-13			36,308	36,308		
	0759 SFC Fairgrounds	VI-31			158,482	158,482		
	0766 SF Mountain Center	VI-35		437,318		437,318		
	0768 Esperanza Shelter	VI-34		1,777,050		1,777,050		
	0775 Women's Health Center	VI-33		397,532		397,532		
	0776 Pojoaque Community Center	VI-7		298,393		298,393		
	0778 El Rancho Community Center	-		2,934		2,934		
	0787 Santa Fe Headstart	VI-35		9,002		9,002		
	0789 Cundiyo Meeting Facility			106,243		106,243		
	7101 Galisteo Community Park	VI-12		1,140		1,140		
	7102 Clubhouse Model Facility	VI-36		6,111		6,111		
	7109 Pojoaque Tennis Court	VI-7		29,416		29,416		
						0		
	7117 Countywide Senior Center	VI-37		57,000	48,000	105,000		
	7118 Rio En Medio Senior Center	VI-37		150,000		150,000		
	7119 Rufina Meal-Site Center	VI-37		32,310		32,310		
	<b>TOTAL SPECIAL APPROPRIATIONS FUND (318)</b>		<b>0</b>	<b>3,752,718</b>	<b>206,482</b>	<b>3,959,200</b>	<b>0</b>	<b>0</b>
<b>330</b>	<b>GOB SERIES 2005 FUND</b>							
	0608 Public Works Purposes	VI-28		69,410		69,410		
	6164 County Road 33	VI-40		3,955		3,955		
	0835 La Puebla Fire Station	VI-26		106,966		106,966		
	0838 Tesuque Fire Station	-		3,588		3,588		
	<b>TOTAL GOB SERIES 2005 PROCEEDS (330)</b>		<b>1,056,077</b>	<b>183,919</b>		<b>183,919</b>		<b>872,158</b>
<b>331</b>	<b>GOB SERIES 2007 - JUDICIAL CENTER</b>	VI-29	2,348,542	2,106,783	0	2,106,783		241,759
<b>332</b>	<b>GOB SERIES 2007B - PUBLIC WORKS FACILITY</b>							
	0608 Public Works Purposes	VI-28		23,490		23,490		
	6161 Paseo Del Angel	VI-39		8,891		8,891		
	<b>TOTAL GOB SERIES 2007B (332)</b>		<b>312,117</b>	<b>32,381</b>	<b>0</b>	<b>32,381</b>		<b>279,736</b>
<b>333</b>	<b>GRT 2008 REVENUE BOND - JUDICIAL CENTER</b>	VI-29	4,148,503	4,410,027		4,410,027		(261,524)
<b>334</b>	<b>GOB SERIES 2008 - BUCKMAN</b>		0	0	0	0		0
<b>335</b>	<b>GOB SERIES 2009</b>							0
	0303 Bond Issuance Costs	-		154,437		154,437		
	0651 Avenida Vista Grande	VI-38		40,475		40,475		
	0669 Agua Fria Phase III	VI-38		3,253,032		3,253,032		
	1449 El Dorado/Canoncito Water	VI-15		500,000		500,000		
	6150 Solid Waste Transfer Station			315,596		315,596		
	6159 County Road 50-A	VI-40,41		142,241		142,241		
	6164 County Road 33			91,743		91,743		
	6166 Calle Del Rio Extension	VI-38		18,799		18,799		
	6167 Los Pinos Road	VI-39		33,677		33,677		
	6171 Court Road 50-F Entrada La Cienega	VI-41		127,137		127,137		
	7708 Santa Fe River Greenway	VI-24		500,000		500,000		
	8003 Fire Department Training Center	VI-25		310,565		310,565		
<b>335</b>	<b>TOTAL GOB SERIES 2009</b>		<b>6,082,167</b>	<b>5,487,702</b>	<b>0</b>	<b>5,487,702</b>		<b>594,465</b>
<b>336</b>	<b>GRT 2009 REVENUE BOND FUND</b>	VI-15	1,629,329	1,596,191		1,596,191		33,138
<b>337</b>	<b>GRT 2010A REVENUE BOND FUND-BDD</b>	VI-15	11,448,728	11,472,196	(5,005,360)	6,466,836		4,981,892
<b>338</b>	<b>GRT 2010B REVENUE BOND FUND -BDD</b>	VI-15	10,414,085	10,404,305		10,404,305		9,780
<b>340</b>	<b>NMFA EQUIPMENT LOAN PROCEEDS</b>		62,436			0		62,436
<b>353</b>	<b>GOB SERIES 2001 BOND PROCEEDS FUND</b>							
	0608 Public Works Purposes	VI-28		13,131		13,131		
	<b>TOTAL GOB SERIES 2001 PROCEEDS (353)</b>		<b>118,045</b>	<b>13,131</b>	<b>0</b>	<b>13,131</b>		<b>104,914</b>
<b>370</b>	<b>SHERIFF'S FACILITY 1997 BOND PROCEEDS</b>		556,441			0		228,054
<b>380</b>	<b>FIRE TAX BOND PROCEEDS FUND</b>		86,822			0		86,822
<b>385</b>	<b>OPEN SPACES BOND PROCEEDS FUND</b>	VI-24	1,997,840	1,477,415		1,477,415		520,425