

SANTA FE COUNTY

FISCAL YEAR 2011 BUDGET

CAPITAL IMPROVEMENTS Housing



CAPITAL IMPROVEMENT FUNDS	GRANT #	AWARD DATE	EXPIRE DATE	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011 BUDGET	TOTAL FY 04-10
0466/1965 Housing CFP 2000				0								378,374
			Fund 301 Appropriation Subtotal	31,833								//////
			Adjusted Budget Expense	31,833								378,343
				65,340								385,353
0466/1966 Housing CFP 2001				0	0							484,454
			Fund 301 Appropriation Subtotal	303,520	44,430							//////
			Adjusted Budget Expense	259,582	43,751							498,422
				229,993	154,823							520,807
0470/1970 Housing CFP 2002				481,805	0							481,805
			Fund 301 Appropriation Subtotal	481,805	213,436	43,892						//////
			Adjusted Budget Expense	310,221	158,401	7,825						476,447
				306,376	160,572	14,858						481,806
1971 Housing CFP 2003				0	453,068							453,068
			Fund 301 Appropriation Subtotal		453,068	310,226	1,082					//////
			Adjusted Budget Expense		274,659	271,152	0					545,811
				103,265	346,868							450,133
1972 Housing CFP 2004				0	0	437,721						437,721
			Fund 301 Appropriation Subtotal			437,721	317,976					//////
			Adjusted Budget Expense			119,744	315,172					434,916
					48,435	368,346						416,781
1973 Housing CFP 2005				0	0	396,382						396,382
			Fund 301 Appropriation Subtotal			396,382	327,879					//////
			Adjusted Budget Expense			69,503	327,268					396,771
					50,346	144,188						194,534
1974 Housing CFP 2006				0	0	0	333,709					333,709
			Fund 301 Appropriation Subtotal				333,709	122,550				//////
			Adjusted Budget Expense				214,762	100,119				314,881
							10,337					238,729

SANTA FE COUNTY
FISCAL YEAR 2011 BUDGET
CAPITAL IMPROVEMENTS

Housing



CAPITAL IMPROVEMENT FUNDS	GRANT #	AWARD DATE	EXPIRE DATE	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011 BUDGET	TOTAL FY 04-10
1976 Housing CFP 2007												
				0	0	0	0	428,010	305,460			733,470
								428,010	305,460			//////////
								296,728	114,187			410,915
								5,691	299,769			305,460
1977 Housing CFP 2008												
				0	0	0	0	0	217,824			217,824
									217,824			//////////
									87,653			168,469
									52,036			267,186
1978 CFP / ARRA 2009												
				0	0	0	0	0	402,302			402,302
									402,302			//////////
									0			187,811
									0			187,811
1979 Housing CFP 2009												
				0	0	0	0	0	0			313,508
									313,508			//////////
									163,857			163,857
									61,364			61,364
TOTAL HOUSING CFP GRANTS												
				481,805	453,068	834,103	333,709	428,010	925,586	313,508	0	4,711,202
				817,158	710,934	1,616,231	1,286,106	550,580	925,586	1,033,634	234,800	//////////
				601,636	476,811	468,224	857,202	396,847	201,840	432,484	0	3,995,228
				0	0	0	0	10,337	0	0	0	10,337
				667,049	418,660	460,507	539,666	217,288	351,805	464,325	0	3,895,317