

# Santa Fe County Fiscal Year 2014 Budget



## Capital Improvements

**Project Name:** CR 77 (Camino La Tierra) Asphalt Overlay  
**Project Type:** Road Construction  
**District:** Districts 1 & 2

Fund	Function	FY14	FY15	FY16	Total
GO Bond	Construction			\$700,000	\$700,000

### Project Description

2 inch asphalt overlay on CR 77 (Camino La Tierra), beginning at the NM 599 frontage road and ending at Paseo La Tierra, a distance of 2.73 miles. This would be performed by County crews.

Camino La Tierra is an arterial road that provides access to many subdivisions north of the Santa Fe City limits. The average daily trips on this road exceed 7,000 vehicles per day. The road is falling in areas and the maintenance has become very intensive and expensive.

### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

### Operation & Maintenance Impact

The O & M projection for this road is an average of \$19,242/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$4,368 each year  
 Year 3/fog seal -\$6,642      Year 7/crack seal & chip seal - \$109,293  
 Year 12/chip seal - \$87,453      Year 15/fog seal - \$6,642      Year 18/chip seal - \$87,453

6188	FUNDING SOURCE & GRANT #	AWARD DATE	EXPIRE DATE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014 BUDGET	TOTAL FY 09-13
	County Allocation	n/a	n/a						640,000	0
	Adjusted Budget Expense								640,000	//////////
	Actual Expense Cash Basis									0